CITY OF LAREDO		
	CAPITAL OUTLAY SCHEDULE FY2003-2004	
SEWER SYSTEM FUN		
DIVISION NAME	DESCRIPTION	AMOUNT
Major Corrective Maintenance	Machinery & Equipment One (1) Backhoe	
Maintenance	One (1) Backhoe	\$35,000
	Automotive	
	Two (2) 7 cube yard Dump Total Major Corrective Maintenance	\$40,000 \$75,000
	Total Major Corrective Maintenance	\$/5,000
	+	
	11	
	+	
	+ +	
	+ +	
	+	
	+	
	1	
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	1	
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	1	
	Total Sewer System Fund	\$75,000
	1	Ψ/ J ,000